

PROPOSED BUDGET
UNITED EVANGELICAL CHURCH
1964

Salaries for Vacation	\$ 150.00	
Pastor	7,500.00	
Pastor Emeritus	1,200.00	
Church Secretary	3,380.00	
Sexton	3,640.00	
Organist	1,750.00	
Officers Salaries	98.00	
Other Salaries	1,400.00	
TOTAL SALARIES	\$ 19,118.00	\$ 19,118.00
MAINTENANCE EXPENSES		
Fuel Oil Church	\$ 2,000.00	
Gas & Electric Church	1,400.00	
Organ Service	60.00	
Church Cleaning	500.00	
Repairs to Bldg. and Equipment	1,500.00	
Water	125.00	
Telephone-Church	500.00	
Insurance	1,500.00	
TOTAL MAINTENANCE EXPENSES	\$ 7,585.00	\$ 7,585.00
MAINTENANCE EXPENSES PARSONAGE		
Gas & Electric Parsonage	\$ 200.00	
Telephone Parsonage	160.00	
Fuel Oil Parsonage	350.00	
TOTAL MAINTENANCE PARSONAGE	\$ 710.00	\$ 710.00
OTHER CHURCH EXPENSES		
Church Equipment	\$ 1,000.00	
Church Supplies	2,400.00	
Music	200.00	
Church Office	1,000.00	
Social Security Tax	450.00	
Travel Allowance Organist	250.00	
Church Picnic	150.00	
Church Notices	175.00	
Church Paper	400.00	
Flowers and Decorations	200.00	
Poor Fund	150.00	
Petty Cash	200.00	
Assistant Ministers	150.00	
TOTAL OTHER CHURCH EXPENSES	\$ 6,725.00	\$ 6,725.00
OTHER PASTORAL EXPENSES		
Car Allowance	\$ 500.00	
Gasoline and Oil	250.00	
Hospital Insurance	108.00	
Pension and Relief	825.00	
TOTAL PASTORAL EXPENSES	\$ 1,683.00	\$ 1,683.00
PASTOR EMERITUS EXPENSES		
Apartment Rental	\$ 1,440.00	
Utilities	165.00	
Gasoline and Oil	100.00	
TOTAL PASTOR EMERITUS EXPENSES	\$ 1,705.00	\$ 1,705.00
SPECIAL CHURCH EXPENSES		
Receptions	\$ 500.00	
Drapery for Memorial Window	900.00	
Painting of Church	3,000.00	

BENEVOLENCE FUND

General Apportionment
 Administration Fund
 World Service
 Baltimore Federation
 United Church Home
 Other Benevolence

\$ 8,200.00
 2,070.00
 968.00
 435.00
 1,423.00
 200.00

TOTAL BENEVOLENCE

\$ 13,296.00

TOTAL BUDGET

\$ 55,222.00

(Faint mirrored text from the reverse side of the page, including financial figures and organizational names like 'CLUBS CHURCH EXPENSES' and 'WORLD SERVICE EXPENSES').

- ① AL FARBER
- ② George Hammerbacher
- ③ BILL CLARIDGE
- ④ Henry Horton
- ⑤ CARL SCHROEDER
- ⑥ FURST WIVES

6 members to be elected

UNITED EVANGELICAL CHURCH
FINANCIAL REPORT - NOVEMBER, 1963

GENERAL BENEVOLENCE FUND

<u>RECEIPTS</u>	NOV. 1963	<u>YEAR TO DATE</u>
REGULAR Envelopes	\$ 2,390.24	\$29,537.46
Spiritual Envelopes	309.55	3,785.81
Holiday Envelopes	22.61	1,578.43
Other Donations	10.00	1,027.90
Initial Envelopes		178.45
Communion Envelopes	110.35	1,523.39
Self Denial Folders		1,851.55
World Service Envelopes	2.30	479.40
Oyster Supper	1,049.25	1,049.25
TOTAL RECEIPTS	<u>\$ 3,894.30</u>	<u>\$41,011.64</u>
<u>EXPENDITURES</u>		
<u>GENERAL FUND</u>		
Assistant Pastors	\$ 20.00	\$ 180.00
Pastor Emeritus	133.70	1,526.81
Car Allowance	61.50	296.27
Church Cleaning	73.16	511.07
Church Equipment	235.45	1,116.94
Church Office	12.96	204.42
Church Notice	8.75	158.83
Church Picnic		48.83
Church Supplies	334.58	2,485.99
Church Paper	38.50	264.50
Flowers & Decorations	28.00	193.14
Fuel Oil Church	109.30	1,908.84
Fuel Oil Parsonage	10.42	334.05
Gasoline & Oil	17.12	193.94
Gas & Electric Church	101.22	1,247.81
Gas & Electric Parsonage	10.95	169.03
Insurance		1,382.42
Music		186.71
Pension & Relief		812.50
Petty Cash		97.73
Poor Fund		26.00
Receptions		211.55
Repairs To Bldgs	154.81	1,195.84
Repairs to Equipment		327.22
Salaries	1,864.50	16,773.15
Social Security Tax		315.87
Telephone Church	23.14	402.46
Telephone Parsonage	31.31	142.52
Organist Expense	20.00	230.00
Water		95.64
Organ Service		30.00
Stationery & Postage		667.07
TOTAL GENERAL FUND EXPENSES	<u>\$ 3,289.37</u>	<u>\$33,737.15</u>
<u>BENEVOLENCE FUND</u>		
Synod Apportionment	\$ 600.00	\$ 6,000.00
World Service		800.00
Administration Fund	200.00	1,500.00
Balto. Federation		358.00
Seminary Appeal		645.00
Other Donations	100.00	237.63
United Church Home	700.00	700.00
TOTAL BENEVOLENCE FUND EXPENSES	<u>\$ 1,600.00</u>	<u>\$10,240.63</u>
TOTAL EXPENDITURES	<u>\$ 4,889.37</u>	<u>\$43,977.78</u>
EXPENDITURES OVER RECEIPTS	<u>\$ 995.07</u>	<u>\$ 2,966.14</u>

EMERGENCY FUND

Donations	\$ 2,351.13
Interest receivable	148.82
Sale of Christmas Cards	38.25
TOTAL RECEIPTS	<u>\$ 2,538.20</u>
<u>EXPENDITURES</u>	
Christmas Cards	\$ 327.00
Painting in Sunday School & Church	1,684.00
TOTAL EXPENDITURES	<u>\$ 2,011.00</u>
Receipts over Expenditures	\$ 527.20

RECONCILIATION OF CASH

Gen'l. - Bene. fund 11-1-63	\$ 5,054.51	
Expenditures over Receipts	<u>995.07</u>	
Gen'l. - Bene. Fund 11-30-63		\$ 4,059.44
Emergency Fund 11-30-63		6,079.99
Tax Collected/not due		344.46
Sales tax Collected/not due		1.19
Coca Cola Machine		25.41
Memorial Fund		311.00
Poor Fund		17.00
TOTAL		<u>\$10,838.49</u>

Highland Fed. Svg. & Loan Assn.	\$ 9,394.51
American National Bldg. & Loan	339.70
Equitable Trust Co. Checking Account	<u>1,104.28</u>
TOTAL	\$10,838.49

MEMORIAL FUND

Bradford Fed. Svg. & Loan Assn.	\$ 1,972.72
Money Not Deposited Nov. 1963	311.00
Memorial Fund 11-30-63	<u>\$ 2,283.72</u>

ERNEST W. JONES
FINANCIAL SECRETARY

UNITED EVANGELICAL CHURCH
FINANCIAL REPORT - OCTOBER, 1963

<u>GENERAL - BENEVOLENCE FUND</u>	<u>OCT. 1963</u>	<u>YEAR TO DATE</u>
<u>RECEIPTS</u>		
Regular Envelopes	\$3,493.93	\$27,147.22
Spiritual Envelopes	364.55	3,476.26
Holiday Envelopes	10.25	1,555.82
Other Donations	147.00	1,017.90
Initial Envelopes	.25	178.45
Communion Envelopes	163.35	1,413.04
Self Denial Folders		1,851.55
World Service Envelopes	216.00	477.10
TOTAL RECEIPTS	<u>\$4,395.33</u>	<u>\$37,117.34</u>
<u>EXPENDITURES</u>		
<u>GENERAL FUND</u>		
Assistant Pastors	\$ 40.00	\$ 160.00
Pastor Emeritus	147.40	1,393.11
Car Allowance	3.00	234.77
Church Cleaning		437.91
Church Equipment	101.10	881.49
Church Office	12.95	191.46
Church Notices	8.25	150.08
Church Picnic		48.83
Church Supplies	55.62	2,151.41
Church Paper		226.00
Stationery Printing Postage	119.60	667.07
Flowers & Decorations	6.50	165.14
Fuel Oil Church		1,799.54
Fuel Oil Parsonage	38.32	323.63
Gasoline & Oil	20.59	176.82
Gas & Electric Church	94.20	1,146.59
Gas & Electric Parsonage	14.00	158.08
Insurance	115.30	1,382.42
Music		186.71
Pension & Relief		812.50
Petty Cash		97.73
Poor Fund		43.00
Reception & Refreshments	147.22	211.55
Repairs to Bldgs	127.50	1,041.03
Repairs to Equipment	21.95	327.22
Salaries	1,408.25	14,908.65
Social Security Tax	82.96	315.87
Telephone Church	35.07	379.32
Telephone Parsonage	11.31	111.21
Organist Expense	20.00	210.00
Water		95.64
Organ Service		30.00
TOTAL GENERAL FUND EXPENDITURES	<u>\$2,631.09</u>	<u>\$30,464.78</u>
<u>BENEVOLENCE FUND</u>		
Synod Apportionment	\$ 500.00	\$ 5,400.00
World Service	300.00	800.00
Administration Fund	200.00	1,300.00
Balto Federation	100.00	358.00
Seminary Appeal		645.00
Other Donations		137.63
TOTAL BENEVOLENCE EXPENDITURES	<u>\$1,100.00</u>	<u>\$ 8,640.63</u>
TOTAL EXPENDITURES	<u>\$3,731.09</u>	<u>\$39,105.41</u>
RECEIPTS OVER EXPENDITURES	<u>\$ 664.24</u>	
EXPENDITURES OVER RECEIPTS		<u>\$ 1,988.07</u>

EMERGENCY FUNDRECEIPTS

	<u>OCT., 1963</u>	<u>YEAT TO DATE</u>
Donations		\$ 2,351.13
Interest Receivable		148.82
Sale of Christmas Cards	\$ 38.25	38.25
TOTAL RECEIPTS	\$ 38.25	\$ 2,538.20

EXPENDITURES

Christmas Cards		\$ 327.00
Painting in Sunday School & Church		1,684.00
TOTAL EXPENDITURES		\$ 2,011.00
RECEIPTS OVER EXPENDITURES	\$ 38.25	\$ 527.20

RECONCILIATION OF CASH

Gen'l. - Benevolence Fund 10-1-63	\$4,390.27	
Receipts over Expenditures	664.24	
Gen'l. - Benevolence Fund 10-31-63	\$	\$ 5,054.51
Emergency Fund 10-1-63	\$6,041.74	
Receipts over Expenditures	38.25	
Emergency Fund 10-31-63		\$ 6,079.99
Tax Collected/not due		159.60
Coca Cola Machine		22.81
Sales Tax/ not due		4.19
TOTAL		\$11,321.10

Memorial Fund Bradford Fed. Svg & Loan Assn		\$ 1,972.72
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Highland Fed. Svg. & Loan Assn.		\$ 9,394.51
American Nat'l Building & Loan Assn.		339.70
R equitable Trust Co. Checking Acct.		1,586.89

TOTAL		\$11,321.10
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90th Anv. Banquet & ServicesRECEIPTS

Tickets	\$ 780.00	
Boosters	339.70	
TOTAL RECEIPTS		\$1,119.70

EXPENDITURES

Favors	\$ 99.78	
Flowers	85.00	
Program	180.00	
Orchestra	146.00	
Banquet	756.14	
TOTAL EXPENDITURES		\$1,266.92

COST TO CHURCH		\$ 147.22
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ERNEST W. JONES
FINANCIAL SECRETARY

UNITED EVANGELICAL CHURCH
FINANCIAL REPORT - SEPTEMBER, 1963

<u>GENERAL - BENEVOLENCE FUND</u>	<u>SEPT., 1963</u>	<u>YEAR TO DATE</u>
<u>RECEIPTS</u>		
Regular Envelopes	\$ 1,816.85	\$23,653.29
Spiritual Bldg. Envelopes	287.80	3,111.71
Holiday Envelopes	7.90	1,545.57
Other Donations		870.90
Initial Envelopes	.25	178.20
Communion Envelopes	124.00	1,249.69
Self Denial Folders		1,851.55
One Hour Sharing		261.10
TOTAL RECEIPTS	<u>\$ 2,236.80</u>	<u>\$32,722.01</u>

EXPENDITURES

GENERAL FUND

Assistant Pastors	120.00	\$ 120.00
Pastor Emeritus	120.00	1,245.71
Car Allowance		231.77
Church Cleaning	19.05	437.91
Church Equipment	24.75	780.39
Church Office	4.27	178.51
Church Notices	17.60	141.83
Church Picnic	48.83	48.83
Church Supplies	903.21	2,095.79
Church Paper		226.00
Stationery & Postage	24.11	547.47
Flowers & Decorations	44.00	158.64
Fuel Oil Church		1,799.54
Fuel Oil Parsonage		285.31
Gasoline & Oil	24.86	156.23
Gas & Electric Church	105.91	1,052.39
Gas & Electric Parsonage	23.60	144.08
Insurance	27.00	1,267.12
Music	2.25	186.71
Pension & Relief		812.50
Petty Cash	48.68	97.73
Poor Fund	10.00	43.00
Refreshment & Receptions		64.33
Repairs to Bldgs.	43.98	913.53
Repairs to Equipment	48.56	505.27
Salaries	1,418.00	13,500.40
Social Security Tax		232.91
Telephone Church	46.79	344.25
Telephone Parsonage	15.83	99.90
Organist Expense	30.00	190.00
Water	31.88	95.64
Organ Servicing	\$ 30.00	30.00
TOTAL GENERAL FUND EXPENDITURES	<u>\$ 3,203.16</u>	<u>\$27,833.69</u>

BENEVOLENCE FUND EXPENDITURES

Synod Apportionment	\$ 600.00	\$ 4,900.00
World Service		500.00
Administration Fund		1,100.00
Balto. Federation		258.00
Seminary Appeal		645.00
Other Donations		137.63
TOTAL BENEVOLENCE FUND EXPENDITURES	<u>\$ 600.00</u>	<u>\$ 7,540.63</u>
TOTAL EXPENDITURES	<u>\$ 3,803.16</u>	<u>\$35,374.32</u>
EXPENDITURES OVER RECEIPTS	<u>\$ 1,566.36</u>	<u>\$ 2,652.31</u>

EMERGENCY FUND

RECEIPTS

Donations
Interest Receivable
TOTAL RECEIPTS

YEAR TO DATE

\$2,351.13
148.82
\$2,499.95

EXPENDITURES

Christmas Cards
Painting in Sunday School & Church
TOTAL EXPENDITURES
RECEIPTS OVER EXPENDITURES

\$ 327.00
1,684.00
\$2,011.00
\$ 488.95

RECONCILIATION OF CASH

Gen'l - Benevolence Fund 9-1-63
Expenditures over Receipts
General Fund Benevolence 9-30-63

\$ 5,956.63
1,566.36

\$4,390.27

Emergency Fund
Tax Collected/not due
Banquet
Coca Cola Machine

6,041.74
516.71
668.70
19.71

TOTAL

\$11,637.13

Memorial Fund (Bradford Fed. Svc. & Loan Assn.)

\$ 1,569.72

Highland Fed. Svc & Loan Assn.
American Nat'l Building & Loan Assn
Equitable Trust Co Checking Acct.

\$ 9,394.51
339.70
1,902.92

Total

\$11,637.13

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